Budget Summary Report for CENTER ISD

	0000 0001	Budget Sur	illiary ite	POILIOI	CENTERISD	DESCRIPTION OF	
	2020 - 2021 Act		D D ::	Same and the	2021 - 2022 "Proposed" Budget		
		Aggregrate	Per Pupil		Aggregrate Per Pupil		
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		444 000 040	AT 000	Instruction		1 20 0	
11	Instruction	\$14,069,346	\$5,899	11	Instruction	\$15,072,660	\$6,79
	Instructional				Instructional		
40	Resources, Media	6000.044	0400	40	Resources, Media	*******	
12	Services Curriculum	\$308,244	\$129	12	Services Curriculum	\$244,079	\$11
	Development & Staff	0047.405	0404	40	Development & Staff		
13	Development Payment to Juvenile	\$247,465	\$104	13	Development Payment to Juvenile	\$128,837	\$5
95	Justice AEP	\$0	¢a.	0.5	Justice AEP	***	
90				95		\$0	
	Total:	\$14,625,055	\$6,132		Total:	\$15,445,576	\$6,90
1						TO SHOULD SHALL	a description and
Instructional		RESERVED TO STATE OF THE STATE	BUILDING SE	Instructional			
Support				Support		A STANLAS	DE DESCRIPTION
	Instructional				Instructional		
21	Leadership	\$678,961	\$285	21	Leadership	\$562,594	
23	School Leadership	\$1,283,301	\$538	23	School Leadership	\$1,483,864	\$66
	Guidance &	FEET BOOK STORY	No. of the last of		Guidance &		
	Counseling,	4000 000			Counseling,		
31	Evaluation	\$963,787	\$404	31	Evaluation	\$754,048	\$3
20	Cartal War L C	40			0 11111 1 0 1		
32	Social Work Services	\$0		32	Social Work Services	\$0	
33	Health Services Co-curricular/ Extra-	\$225,455	\$95	33	Health Services Co-curricular/ Extra-	\$244,023	\$1
20	curricular Activities	64 040 000	0.544	00	curricular Activities	******	
36	What has been a second or the second of the	\$1,218,233		36		\$886,019	
	Total	\$4,369,737	\$1,832		Total	\$3,930,548	
							Company of the second
Central				Central			
Administration				Administration	0		
	General				General		
41	Administration Experiences to	\$868,662	\$364	41	Administration	\$1,121,588	\$50
	publish all statutorily				expenditures to		
	required public				publish all statutorily		
41	notices in the			41	required public		
Publish				AND ASSESSMENT OF THE PARTY OF	notices in the		
	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$2,000	\$1	Notices	representatives.	\$1,330	
	Expenditures for						
	"directly or indirectly		Ethie (Faller)		Expenditures for		
	influencing or	WE GETTING			"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action		AUTO TO THE REAL PROPERTY.		or administrative		
	as those terms are				action as those terms		
	defined in Section	THE RESERVE OF THE PARTY OF THE			are defined in Section		
41	305.002, Government	Water Branch Branch	Wind Hall	41	305.002, Government		
Lobbying	Code."	\$3,600	\$2	Lobbying	Code."	\$3,600	
Lobbying	Total:	\$874,262		Lobbying	Total:		
istrict	Total:	\$014,202	\$307	District	Total:	\$1,126,518	\$5
perations	THE REPORT OF						
perations	Plant Maintenance &			Operations	Plant Maintenance &		
E4	The state of the s	\$2,642,050	64.000	EA	A STATE OF THE PARTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF T	60,000 475	04.0
51	Operations Security and	\$2,613,959	\$1,096	51	Operations	\$2,939,475	\$1,3
E0.		6240.204	6404	E0.	Security and	6070 770	
52	Monitoring	\$240,334	\$101	52	Monitoring	\$279,579	
53	Data Processing	\$408,563	\$171	53	Data Processing	\$476,653	\$2
24	Student	64 470 445	0040		Student		
34 35	Transportation Food Services	\$1,473,115		34	Transportation Food Services	\$1,335,605	
	Food Services	\$1,538,945		35	Food Services	\$1,360,437	
	Total:	\$6,274,916	\$2,631		Total:	\$6,391,749	\$2,8
ebt Service			- I	Debt Service			
71	Debt Service	\$2,356,102	\$988	71	Debt Service	\$2,969,509	\$1,3

	Total:	\$18,417,048	\$7,722		Total:	\$12,443,096	\$5,613
99	Inter-government charges not Defined in Other codes	\$161,500	\$68	99	Inter-government charges not Defined in Other codes	\$165,000	\$74
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$119,349	\$50	93	Payments to Fiscal Agents for Shared Service Arrangements	\$110,070	\$50
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0	91	Contracted Instructional Services Between Public schools	\$0	\$0
81	Facilities Acquisition and Construction	\$18,000,000	\$7,547	81	Facilities Acquisition and Construction	\$12,000,000	\$5,413
61	Community Service	\$136,199	\$57	61	Community Service	\$168,026	\$76
Other				Other		White the party of	