Budget Summary Report for CENTER ISD

		budget Sur	nmary Re	port for	CENTERISD			
	2022 - 2023 Act				2023 - 2024 "Proposed" Budget			
		Aggregrate	Per Pupil			Aggregrate	Per Pupil	
		Expenditures	Expenditures			Expenditures	Expenditures	
Instruction	In a famout in a	A / / / / / / / / / / / / / / / / / / /	40.00	Instruction		A STATE OF THE ASSESSMENT		
11	Instruction Instructional	\$14,493,317	\$6,301	11	Instruction	\$15,349,939	\$6,7	
BETTER BOOK	Resources, Media	THE SECTION OF THE SE			Instructional Baseurses Media			
12	Services Services	\$145,085	\$63	12	Resources, Media Services	6400 000		
	Curriculum	ψ140,000	903	12	Curriculum	\$189,968	\$	
	Development & Staff				Development & Staff			
13	Development	\$137,228	\$60	13	Development	\$165,907	\$	
N. H. S. W.	Payment to Juvenile	THE PROPERTY.			Payment to Juvenile	4100,007	-	
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0		
	Total:	\$14,775,630	\$6,424		Total:	\$15,705,814		
Instructional				Instructional				
Support	Inntmedienal			Support				
24	Instructional		CONTRACTOR OF THE PARTY OF THE		Instructional			
21	Leadership School Leadership	\$545,449	\$237	21	Leadership	\$556,990	\$2	
23	Guidance &	\$1,591,401	\$692	23	School Leadership	\$1,745,921	\$7	
	Counseling,				Guidance &	STANDARD COLD		
31	Evaluation Evaluation	\$950,564	\$413	31	Counseling, Evaluation	*****		
	= ruidation	\$550,554	9413	31	Evaluation	\$914,313	\$3	
32	Social Work Services	\$0	\$0	32	Social Work Services	60		
33	Health Services	\$174,670	\$76	33	Health Services	\$198,482	\$	
	Co-curricular/ Extra-	¥ 11 1, 61 0	410	- 33	Co-curricular/ Extra-	\$150,402	Þ	
36	curricular Activities	\$1,010,057	\$439	36	curricular Activities	\$1,017,900	\$4	
CATHA THOUSAN	Total	\$4,272,141	\$1,857		Total	\$4,433,606	\$1,9	
						<b>\$4,400,000</b>	\$1,5	
Central				Central				
Administration				Administration				
	General				General			
41	Administration	\$1,162,871	\$506	41	Administration	\$1,225,516	\$53	
	publish all statutorily				Expenditures to			
	required public				publish all statutorily			
41	notices in the				required public			
Publish	newspaper by the	The Name of Street		41	notices in the			
Required	school district or			Publish	newspaper by the			
Notices	their representatives.	\$1,345	64	Required Notices	school district or their			
11011000	Expenditures for	\$1,345	\$1	Notices	representatives.	\$1,500		
	"directly or indirectly				Expenditures for			
	influencing or				"directly or indirectly			
	attempy to influence				influencing or			
	the outcome of				attempy to influence			
	GENERAL STREET, STREET		P. Commission of the Commissio		the outcome of			
	legislation or				legislation or			
100000000000000000000000000000000000000	administrative action				administrative action			
	as those terms are		- 1 L B		as those terms are	P.G.R. S. S.		
41	defined in Section				defined in Section			
Lobbying	305.002, Government Code."				305.002, Government			
Lobbying		\$3,600	\$2	Lobbying	Code."	\$3,800	\$	
strict	Total:	\$1,167,816	\$508	Dietrict	Total:	\$1,230,816	\$53	
perations	THE PERSON NAMED IN			District				
porations	Plant Maintenance &			Operations	Diant Maintana			
51	Operations	\$3,014,023	\$4.240	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Plant Maintenance &	00.405		
	Security and	ψ3,0 14,023	\$1,310	51	Operations Security and	\$3,129,267	\$1,36	
52	Monitoring	\$297,481	\$129		Monitoring	6204.04=		
	Data Processing	\$544,039	\$237		Data Processing	\$364,615	\$15	
	Student	<del>+011,000</del>	Ψ237		Student	\$548,200	\$23	
34	Transportation	\$1,462,873	\$636	EL CONTROL DE LA	Transportation	\$1,422,691	600	
	Food Services	\$1,252,000	\$544		Food Services	\$1,422,691	\$62 \$95	
	Total:	\$6,570,416	\$2,857		Total:			
	70.00.	\$0,010,410	Ψ2,001		Total.	\$7,656,646	\$3,34	
bt Service				Debt Service				
	Debt Service	\$4,803,474	\$2,088		Debt Service	\$3,265,435	64.40	
		7.,555,114	<b>\$2,000</b>		DODE OCIVICE	\$3,205,435	\$1,42	
her				Other				
61	Community Service	\$262,788	\$114		Community Service	\$250,221	\$10	
	Facilities Acquisition	7				4200,221	\$10	
81	acilities Acquisition			THE RESERVE OF THE PARTY OF THE	Facilities Acquisition			

	Total:	\$12,472,788	\$5,423		Total:	\$14,507,949	\$6,338
99	Inter-government charges not Defined in Other codes	\$210,000	\$91	99	Inter-government charges not Defined in Other codes	\$257,728	\$11:
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0	93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$
91	Contracted Instructional Services Between Public schools	\$0	\$0	91	Contracted Instructional Services Between Public schools	\$0	\$